

Agenda

July 24, 2024



OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

655 Research Parkway, Suite 200, Oklahoma City, OK

AGENDA

655 Research Parkway, Suite 200 Oklahoma City, Oklahoma Wednesday, July 24, 2024 at 10:00 a.m. Chair Dennis Casey, Presiding

- 1. Announcement of filing of meeting notice and posting of the agenda in accordance with the Open Meeting Act
- 2. **Call to order.** Roll call and announcement of quorum.
- 3. **Tuition and Fees.** Discussion and possible action on FY25 undergraduate resident tuition at Rogers State University and FY25 undergraduate resident mandatory fees at Langston University. Page 1.
- 4. **Proposed Executive Session.** Page 5.
 - a. Possible discussion and vote to enter into executive session pursuant to 25 O.S. § 307(B)(1) to discuss the proposed resignation of Allison Garrett from the position of Chancellor for the Oklahoma State Regents for Higher Education.
 - b. Enter into executive session.
 - c. Exit executive session and vote to re-enter open session.
 - d. Possible discussion and vote related to the proposed resignation of Chancellor Garrett.
- 5. **Chancellor Search.** Discussion and possible action to establish the search process for the next Chancellor, including but not limited to appointment of search committee, approval of position description, dates for application period, and interview process. Page 7.
- 6. **Vice Chancellor for Academic and Student Affairs Search.** Discussion regarding postponement of search for Vice Chancellor for Academic and Student Affairs and vote to ratify compensation modification for Interim Vice Chancellor for Academic and Student Affairs. Page 9.
- 7. **Adjournment.**

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Meeting of the OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

July 24, 2024

AGENDA ITEM #3:

Tuition and Fees.

SUBJECT: Discussion and possible action on FY25 undergraduate resident tuition at Rogers State

University and FY25 undergraduate resident mandatory fees at Langston University.

RECOMMENDATION:

It is recommended that the State Regents consider approval of the modification to the FY25 undergraduate resident tuition rate at Rogers State University and the FY25 undergraduate resident mandatory fees rate at Langston University, as reported on the attached schedules.

BACKGROUND:

Constitutional and Statutory Provisions for the Coordination of Higher Education Tuition and Fees

Article XIII-A of the Constitution of the State of Oklahoma establishes the Oklahoma State Regents for Higher Education as the coordinating board of control for all public institutions in The Oklahoma State System of Higher Education. Among others, specific powers enumerated include the power to prescribe and coordinate student fees and tuition within limits prescribed by the Legislature.

Institutions and governing boards submitted their FY25 requests for tuition and mandatory fees in June 2024, after the higher education appropriation had been determined and the legislative session concluded. State Regents approved the FY25 Tuition and Mandatory Fee requests at their meeting on June 27, 2024, with denial of the undergraduate resident request submitted by Rogers State University and a modification to the undergraduate request submitted by Langston University.

POLICY ISSUES:

This item is consistent with State Regents' policy and procedures.

ANALYSIS:

Following the June 27, 2024, State Regents' meeting and approval of FY25 Tuition and Mandatory Fees, Rogers State University and Langston University requested to resubmit undergraduate tuition and mandatory fee requests for State Regents' consideration. Each institution will present additional supporting information to the Regents to re-evaluate the tuition and mandatory fee proposals.

Rogers State University is seeking a tuition increase of \$5 (1.9%) that is the final, incremental request of a four-year plan to replace and eliminate an \$80 per credit hour fee charged for online courses. The result of the tuition increases over the four-year plan will not fully recover the difference of the elimination of the

online course fee revenue; however, anticipated increases in enrollment will offset any deficit in revenue to support the annual budget.

Langston University received approval for the tuition increase of 3 percent at the June 27, 2024 State Regents meeting, but the State Regents denied the request for increases to the mandatory fees for resident, undergraduate students. Langston is seeking approval for the following increases to mandatory fees for their resident, undergraduate students: (1) \$.91 increase per credit hour to the matriculation fee; (2) \$3.14 per semester increase to the Student Government Fee; (3) \$.68 per credit hour increase to the Student Activity fee; (4) \$3.16 increase per semester to the Publications, Health, Cultural and Recreation Fee; and (5) \$3.01 increase per semester for the Wellness Fee. The total impact for a student enrolled in thirty credit-hours is \$66.32 for the academic year.

It is recommended that the State Regents consider approval of the FY25 Tuition and Mandatory Fee Requests for Rogers State University and Langston University.

Attachments: Schedule I – FY25 Undergraduate Tuition and Mandatory Fees

 $Schedule\ II-Change\ in\ Undergraduate\ Tuition\ and\ Mandatory\ Fees-FY25$

Compared to FY24

Schedule I

Comparison with Legislative Limits FY25 Undergraduate Resident Tuition and Mandatory Fees FY25 Per Credit FY25 Cost for 30 FY25 Legislative FY25 Request as % Credit Hours Institution Hour Rates Limit of Legislative Limit RESEARCH UNIVERSITIES \$329.55 \$9,886.50 \$13,304.00 74.3% University of Oklahoma Oklahoma State University & Tulsa \$308.10 \$9,243,00 \$13,304.00 69.5% Research University Average \$318.83 \$9,564.75 \$13,304.00 71.9% REGIONAL UNIVERSITIES University of Central Oklahoma \$293.92 \$8,817.60 \$9,303.00 94.8% East Central University \$275.07 \$8,252.00 \$9,052.00 91.2% Northeastern State University \$260.30 \$7,809.00 \$9,052.00 86.3% \$248.75 Northwestern Oklahoma State University \$7,462.50 \$9,052.00 82.4% \$269.00 \$8,070.00 \$9,052.00 89.2% Rogers State University Southeastern Oklahoma State University \$251.00 \$7,530.00 \$9,052.00 83.2% Southwestern Oklahoma State University \$267.30 \$8,019.00 \$9,052.00 88.6% Cameron University \$236,50 \$7,095.00 \$9,052.00 78.4% \$231.00 \$9,052.00 76.6% Langston University, Main Campus \$6,929.94 Oklahoma Panhandle State University \$290.32 \$8,709.50 \$9,052.00 96.2% University of Science & Arts of Oklahoma \$276.00 \$8,280.00 \$12,310.00 67.3% Regional University Average \$263.56 \$7,906.78 \$9,371.00 84.4% COMMUNITY COLLEGES 59.2% Carl Albert State College \$146.00 \$4,380.00 \$7,401.00 \$160.00 \$4,800.00 \$7,401.00 64.9% Connors State College Eastern Oklahoma State College \$158.90 \$4,767.00 \$7,401.00 64.4% \$7,401.00 72.6% \$179.00 \$5,370.00 Murray State College Northeastern Oklahoma A&M College \$173.75 \$5,212.50 \$7,401.00 70.4% Northern Oklahoma College \$159.70 \$4,791.00 \$7,401.00 64.7% \$135.29 \$7,401.00 54.8% Oklahoma City Community College \$4,058.69 Redlands Community College \$178.51 \$5,355.20 \$7,401.00 72.4% Rose State College \$167.67 \$5,030.00 \$7,401.00 68.0% \$161.67 65.5% Seminole State College \$4,850.00 \$7,401.00 Tulsa Community College \$146.33 \$4,390.00 \$7,401.00 59.3% Western Oklahoma State College \$157.77 \$4,733.00 \$7,401.00 64.0% Community College Average \$160.38 \$4,811.45 \$7,401.00 65.0% \$218.46 \$6,553.66 \$8,740.04 75.0% Main Campus Average

Change in Undergraduate Resident Tuition and Mandatory Fees - FY25 Compared to FY24 (Cost for Full-Time Student -- 30 Credit Hours)

		Resident Tuition	uition			Mandatory Fees	Fees		Total Ti	Total Tuition and Mandatory Fees	fandatory F	593
Institution	FV24	FY25	SChg	% Chg	FY24	FY25	SChg	% Chg	FY24	FY35	\$ Chg	% Chg
Research												
University of Oklahoma	\$5,070.00	\$5,220.00	\$150.00	3.0%	\$4,524.90	\$4,666.50	\$141.60	3.1%	\$9,594.90	\$9,886.50	\$291.60	3.0%
Oklahoma State Univ & Tulsa	\$5,416.50	\$5,416.50	\$0.00	%0.0	\$3,826.50	\$3,826.50	\$0.00	%0.0	\$9,243.00	\$9,243.00	\$0.00	%0.0
Research Average	\$5,243.25	\$5,318.25	\$75.00	1.4%	\$4,175.70	\$4,246.50	\$70.80	1.7%	\$6,814,0\$	\$9,564.75	\$145.80	1.5%
Regional												
University of Central Oklahoma	\$7,284.00	\$7,579.50	\$295.50	4.1%	\$1,238.10	\$1,238.10	\$0.00	%0.0	\$8,522.10	\$8,817.60	\$295.50	3.5%
East Central University	\$6,300.00	\$6,450.00	\$150.00	2.4%	\$1,682.00	\$1,802.00	\$120.00	7.1%	\$7,982.00	\$8,252.00	\$270.00	3.4%
Northeastern State University	\$6,622.50	\$6,919.50	\$297.00	4.5%	\$889.50	\$889.50	\$0.00	%0.0	\$7,512.00	\$7,809.00	\$297.00	4.0%
Northwestern OK State University	\$6,810.00	\$6,810.00	\$0.00	%0.0	\$652.50	\$652.50	\$0.00	%0.0	\$7,462.50	\$7,462.50	\$0.00	%0.0
Rogers State University	\$5,010.00	\$5,160.00	\$150.00	3.0%	\$2,910.00	\$2,910.00	\$0.00	%0.0	\$7,920.00	\$8,070.00	\$150.00	1.9%
Southeastern OK State University	\$6,600.00	\$6,840.00	\$240.00	3.6%	\$600.00	\$690.00	\$90.00	15.0%	\$7,200.00	\$7,530.00	\$330.00	4.6%
Southwestern OK State University	\$6,968.70	\$7,143.00	\$174.30	2.5%	\$876.00	\$876.00	\$0.00	%0.0	\$7,844.70	\$8,019.00	\$174.30	2.2%
Cameron University	\$5,220.00	\$5,415.00	\$195.00	3.7%	\$1,680.00	\$1,680.00	\$0.00	%0.0	86,900.00	\$7,095.00	\$195.00	2.8%
Langston University	\$4,517.70	\$4,653.30	\$135.60	3.0%	\$2,210.32	\$2,276.64	\$66.32	3.0%	\$6,728.02	\$6,929.94	\$201.92	3.0%
OK Panhandle State University	\$4,950.00	\$5,160.00	\$210.00	4.2%	\$3,549.50	\$3,549.50	\$0.00	%0.0	\$8,499.50	\$8,709.50	\$210.00	2.5%
University of Science & Arts of OK	\$6,630.00	\$6,630.00	\$0.00	0.0%	\$1,650.00	\$1,650.00	\$0.00	%0.0	\$8,280.00	\$8,280.00	\$0.00	%0.0
Regional Average	\$6,082.99	\$6,250.94	\$167.95	2.8%	\$1,630.72	\$1,655.84	\$25.12	1.5%	\$7,713.71	\$7,906.78	\$193.07	2.5%
Community College												
Carl Albert State College	\$3,000.00	\$3,150.00	\$150.00	5.0%	\$1,230.00	\$1,230.00	\$0.00	%0.0	\$4,230.00	\$4,380.00	\$150.00	3.5%
Connors State College	\$3,000.00	\$3,150.00	\$150.00	5.0%	\$1,650.00	\$1,650.00	\$0.00	%0.0	\$4,650.00	\$4,800.00	\$150.00	3.2%
Eastern Oklahoma State College	\$3,462.90	\$3,462.90	\$0.00	%0.0	\$1,304.10	\$1,304.10	\$0.00	%0.0	\$4,767.00	\$4,767.00	\$0.00	%0.0
Murray State College	\$4,200.00	\$4,200.00	\$0.00	0.0%	\$1,170.00	\$1,170.00	\$0.00	%0.0	\$5,370.00	\$5,370.00	\$0.00	%0.0
Northeastern OK A&M Coll	\$3,000.00	\$3,270.00	\$270.00	%0.6	\$1,942.50	\$1,942.50	\$0.00	%0.0	\$4,942.50	\$5,212.50	\$270.00	5.5%
Northern Oklahoma College	\$3,681.00	\$3,681.00	\$0.00	%0.0	\$1,110.00	\$1,110.00	\$0.00	%0.0	\$4,791.00	\$4,791.00	\$0.00	%0.0
Oklahoma City Community College	\$3,025.19	\$3,025.19	\$0.00	%0.0	\$1,033.50	\$1,033.50	\$0.00	%0.0	\$4,058.69	\$4,058.69	\$0.00	%0.0
Redlands Community College	\$4,645.20	\$4,645.20	\$0.00	0.0%	\$710.00	\$710.00	\$0.00	%0.0	\$5,355.20	\$5,355.20	\$0.00	%0.0
Rose State College	\$3,778.50	\$3,778.50	\$0.00	%0.0	\$1,251.50	\$1,251.50	\$0.00	%0.0	\$5,030.00	\$5,030.00	\$0.00	%0.0
Seminole State College	\$3,210.00	\$3,210.00	\$0.00	%0.0	\$1,640.00	\$1,640.00	\$0.00	%0.0	\$4,850.00	\$4,850.00	\$0.00	%0.0
Tulsa Community College	\$3,496.50	\$3,496.50	\$0.00	%0.0	\$893.50	\$893.50	\$0.00	%0.0	\$4,390.00	\$4,390.00	\$0.00	%0.0
Western Okla State College	\$3,210.00	\$3,360.00	\$150.00	4.7%	\$1,373.00	\$1,373.00	\$0.00	%0.0	\$4,583.00	\$4,733.00	\$150.00	3.3%
Community Coll Average	\$3,475.77	\$3,535.77	\$60.00	1.7%	\$1,275.68	\$1,275.68	\$0.00	%0.0	\$4,751.45	\$4,811.45	\$60.00	1.3%
Main Campus Average	\$4,764.35	\$4,873.04	\$108.70	2.3%	\$1,663.90	\$1,680.61	\$16.72	1.0%	\$6,428.24	\$6,553.66	\$125.41	2.0%

*New Programs Excluded From Average

Meeting of the **OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION**July 24, 2024

AGENDA ITEM #4:

Proposed Executive Session.

SUBJECT: Possible discussion and vote to enter into executive session pursuant to 25 O.S. §

307(B)(1) to discuss the proposed resignation of Allison Garrett from the position of

Chancellor for the Oklahoma State Regents for Higher Education.

Meeting of the **OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION**July 24, 2024

AGENDA ITEM #5:

Chancellor Search.

SUBJECT: Discussion and possible action to establish the search process for the next Chancellor,

including but not limited to appointment of search committee, approval of position

description, dates for application period, and interview process.

Oral discussion.

Meeting of the OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION July 24, 2024

AGENDA ITEM #6:

Vice Chancellor for Academic and Student Affairs Search.

SUBECT: Discussion regarding postponement of search for Vice Chancellor for Academic and

Student Affairs and vote to ratify compensation modification for Interim Vice Chancellor

for Academic and Student Affairs.

RECOMMENDATION:

It is recommended that the State Regents ratify the personnel change, as noted below, given that the search for the Vice Chancellor for Academic and Student Affairs will be postponed until the next Chancellor is hired.

ANALYSIS:

It is recommended that the State Regents' ratify the following personnel actions regarding State Regents Staff:

Interim Vice Chancellor for Academic and Student Affairs. The State Regents ratified the appointment of Dr. Stephanie Beauchamp as Interim Vice Chancellor for Academic And Student Affairs at their meeting on May 31, 2024, following the resignation of Dr. Robert Placido. Given that the search for the for Vice Chancellor for Academic and Student Affairs will be postponed until the next Chancellor is hired and that Dr. Beauchamp will serve as Interim Vice Chancellor for a longer period of time than originally anticipated, the monthly stipend Dr. Beauchamp receives for the additional duties she has assumed will be increased to \$3,000 per month, effective July 2024 until the position is filled permanently.